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1 3.5

1

2.5

2 2024 5 1 2025 4 30 12

3 80%

20%

20%

4 70%

1

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	2022 12 31	2023 12 31
	40,971.60	47,047.12
	7,086.41	7,689.6
	83%	83.66%
	2022 1-12	2023 1-12
	81,089.50	96,557.51
	698.47	603.19

2


	2022 12 31	2023 12 31
	45,135.10	52 630.08
	2,486.36	3 354.46
	95%	94%
	2022 12 31	2023 12 31
	88,236.86	93 889.42
	-1,032.75	857.40.5



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